

# NORTH MERRICK FIRE DISTRICT

## 2022 ADOPTED BUDGET SUMMARY

Total Appropriations \$ 2,890,696

Less:

Estimated Revenues \$ 70,553

Estimated Appropriated Unreserved  
Fund balance \$ -     \$ 70,553

Amount to be Raised by Real Property Taxes \$ 2,820,143

### TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ <u>-</u>
Total	\$ -	0%	\$ -	0%	\$ <u>-</u>

\*\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ <u>-</u>
_____	
_____	
_____	
Total Apportioned	\$ <u>-</u>

I certify that the estimates were approved by the fire commissioners on:

9/14/2021  
(Date)

  
\_\_\_\_\_  
FIRE DISTRICT SECRETARY

**NOTE:**

File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

**NORTH MERRICK  
FIRE DISTRICT**

**ESTIMATED REVENUES**

		<u>Actual Revenues</u>	<u>Budget as Modified</u>	<u>Preliminary Estimate</u>	<u>Adopted Budget</u>
		<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2022</u>
A2401	Interest and Earnings	\$ 1,576	\$ -	\$ -	\$ -
A2410	Rentals	1,417	-	-	-
A2660	Sales of Assets	90,000	-	-	-
A2701	Refunds of Prior Year's Expenditures	7,469	-	-	-
A2770	<u>PILOT</u>	<u>70,522</u>	<u>69,170</u>	<u>70,553</u>	<u>70,553</u>
A2680	<u>Insurance Recoveries</u>	<u>13,600</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<b>TOTALS</b>	<b><u>\$ 184,584</u></b>	<b><u>\$ 69,170</u></b>	<b><u>\$ 70,553</u></b>	<b><u>\$ 70,553</u></b>

\* Transfer to Budget Summary

**NORTH MERRICK  
FIRE DISTRICT**

**APPROPRIATIONS**

	<u>Actual Expenditures 2020</u>	<u>Budget as Modified 2021</u>	<u>Preliminary Estimate 2022</u>	<u>Adopted Budget 2022</u>
A3410.1 Personal Services	\$ 311,233	\$ 310,000	\$ 316,200	\$ 316,200
A3410.2 Equipment	265,784	289,641	339,641	339,641
A3410.4 Contractual Expenditures	1,019,900	1,054,223	1,048,023	1,048,023
A9010.8 State Retirement System	17,102	44,000	50,160	50,160
A9025.8 Local Pension Fund	268,237	268,237	250,000	250,000
A9030.8 Social Security	22,706	23,715	24,189	24,189
A9040.8 Workers' Compensation	112,109	125,000	155,000	155,000
A9045.8 Life Insurance	25,664	28,500	28,500	28,500
A9055.8 Disability Insurance	11,530	11,650	12,233	12,233
A9060.8 Hospital and Medical Insurance	65,235	91,750	91,750	91,750
A9901.9 Transfer to Other Funds	336,828	459,786	575,000	575,000
TOTAL	<u>\$ 2,456,328</u>	<u>\$ 2,706,502</u>	<u>\$ 2,890,696 *</u>	<u>\$ 2,890,696</u>

\* Transfer to Budget Summary

**NORTH MERRICK  
FIRE DISTRICT**

**WORKSHEET A**

**COMPUTATION OF STATUTORY SPENDING LIMITATION**

Full Valuation	\$	<u>4,216,002,777.78</u>
Less: First Million of Valuation	\$	<u>4,215,002,777.78</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$	<u>4,215,002.78</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$	<u>2,000.00</u>
Statutory Spending Limitation	\$	<u>4,217,002.78</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C))	\$	<u>1,939,814.00</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$	<u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$	<u>6,156,816.78</u>
Less Budget Appropriations	\$	<u>2,890,696.00</u>
Statutory Spending Limitation Margin	\$	<u>3,266,120.78</u>
Less Revenue	\$	<u>70,553.00</u>
Total	\$	<u>3,195,567.78</u>
Valuation Rate	\$	<u>2,334,868.00</u>
PER \$100	\$	<u>123.81</u>

# NORTH MERRICK FIRE DISTRICT

## WORKSHEET B

### EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 180,000.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds/Municipal Contracts	-
4.	Compensation and Fringe of Paid Personnel	407,950.00
5.	NYS Retirement	50,160.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	155,000.00
8.	Service Awards	250,000.00
9.	Blanket/Accident Insurance	28,500.00
10.	Disability Insurance	-
11.	Social Security	24,189.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	50,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	22,500.00
17.	Annual Independent Audit	11,000.00
18.	Appropriations to Reserve Funds	575,000.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	12,233.00
	Total Exclusions	\$ 1,766,532.00

# NORTH MERRICK FIRE DISTRICT

## WORKSHEET C

### OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	173,282.00
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-