

NORTH MERRICK FIRE DISTRICT ADOPTED BUDGET SUMMARY 2025

Total Appropriations \$ 3,633,254.00

Less:

Estimated Revenues \$ 95,293.00

Estimated Appropriated Unreserved Fund Balance - 95,293.00

Amount to be Raised by Real Property Taxes \$ 3,537,961.00

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
					\$ -
Total	\$ -	0%	\$ -	0%	\$ -

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
	\$ -
Total Apportioned	\$ -

I certify that the estimates were approved by the fire commissioners on:

9/10/2024
(Date)


FIRE DISTRICT SECRETARY

NORTH MERRICK FIRE DISTRICT ADOPTED BUDGET REVENUES 2025

		Actual Revenues 2023	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
A1081	Other Payments in Lieu of Taxes	\$ 78,894	\$ 73,403	\$ 77,293	\$ 77,293
A1640	Ambulance Charges	51,160	-	18,000	18,000
A2401	Interest and Earnings	34,762	-	-	-
A2410	Rental of Real Property	1,900	-	-	-
A2660	Sales of Equipment	35,000	-	-	-
A2680	Insurance Recoveries	13,661	-	-	-
A2701	Refunds of Prior Year's Expenditures	362	-	-	-
A4389	Federal Aid, Other (specify): Public Safety	201,429	-	-	-
A5788	Leases	20,081	-	-	-
	TOTALS	\$ 437,249	\$ 73,403 *	\$ 95,293	\$ 95,293

* Transfer to Budget Summary

NORTH MERRICK FIRE DISTRICT ADOPTED BUDGET APPROPRIATIONS 2025

		Actual Expenditures 2023	Adopted Budget 2024	Preliminary Estimate 2025	Adopted Budget 2025
A3410.1	Personal Services	\$ 333,498	\$ 348,817	\$ 372,028	\$ 372,028
A3410.2	Equipment and Capital Outlay	334,842	250,000	250,000	250,000
A3410.4	Contractual Expenditures	1,055,826	1,200,610	1,224,925	1,224,925
A4540.4	Ambulance Contractual Expenditures	-	-	1,620	1,620
A9010.8	State Retirement System	41,527	51,550	56,548	56,548
A9030.8	Social Security	25,513	26,685	28,460	28,460
A9040.8	Workers' Compensation	100,980	109,554	109,974	109,974
A9045.8	Life Insurance	26,839	28,500	28,500	28,500
A9055.8	Disability Insurance	11,170	13,901	13,250	13,250
A9060.8	Hospital, Medical and Dental Insurance	98,125	131,750	146,711	146,711
A9788.6	Principal on Lease Contracts	6,387	-	7,550	7,550
A9788.6	Interest on Lease Contracts	836	-	876	876
A9901.9	Transfer to Other Funds	1,387,457	1,219,075	1,392,812	1,392,812
	TOTAL	\$ 3,423,000	\$ 3,380,442	\$ 3,633,254 *	\$ 3,633,254

NORTH MERRICK FIRE DISTRICT

WORKSHEET A

COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ 3,807,762.352.94
Less: First Million of Valuation	\$ 3,806,762.352.94
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ 3,806,762.35
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ 2,000.00
Statutory Spending Limitation	\$ 3,808,762.35
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	\$ 2,590,948.00
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ -
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ 6,399,710.35
Less Budget Appropriations	\$ 3,633,254.00
Statutory Spending Limitation Margin	\$ 2,766,456.35

NORTH MERRICK FIRE DISTRICT

WORKSHEET B

EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 184,388.00
2.	Lease of Water Supply	-
3.	Principal and Interest on Bonds/Municipal Contracts	-
4.	Compensation and Fringe of Paid Personnel	506,001.00
5.	NYS Retirement	56,548.00
6.	Self Insurance	-
7.	VFBL/ Workers Compensation	109,974.00
8.	Service Awards	250,000.00
9.	Blanket/Accident Insurance	41,238.00
10.	Disability Insurance	-
11.	Social Security	28,460.00
12.	Tax Anticipation Note	-
13.	Judgements and Claims	-
14.	Auto Insurance	40,000.00
15.	Monetary Awards	-
16.	Fuel for Emergency Vehicles	32,395.00
17.	Annual Independent Audit	12,600.00
18.	Appropriations to Reserve Funds	1,142,812.00
19.	Contributions to State Unemployment Ins Fund	-
20.	Amounts Received from Outside Contracts	-
21.	Use of Gift Proceeds	-
22.	Use of Insurance Proceeds for Replacement Property	-
23.	Income from Sale or Investment of District Obligations	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	13,250.00
	Total Exclusions	\$ 2,417,666.00

NORTH MERRICK FIRE DISTRICT

WORKSHEET C

OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	\$	-
2.	EXPENDITURES FROM RESERVE FUNDS	\$	173,282.00
3.	PREMIUMS FROM SALE OF OBLIGATIONS	\$	-