

Total Appropriations			\$	3,778,768
Less:				
Estimated Revenues	\$	157,306		
Estimated Appropriated Unreserved Fund Balance	\$	-	\$	157,306
Amount to be Raised by Real Property Taxes			\$	3,621,462

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Total					

<u>Town</u>	<u>Apportioned Tax</u>
_____	_____
_____	_____
_____	_____
_____	_____
Total Apportioned	_____

10/21/2025
(Date)

David Wood
FIRE DISTRICT SECRETARY

NORTH MERRICK FIRE DISTRICT ADOPTED BUDGET REVENUES 2026

		Actual Revenues 2024	Budget as Modified 2025	Preliminary Estimate 2026	Adopted Budget 2026
A1081	Other Payments in Lieu of Taxes	\$ 83,359	\$ 77,293	\$ 86,306	\$ 86,306
A1640	Ambulance Charges	\$ 96,563	\$ 18,000	\$ 36,000	\$ 36,000
A2401	Interest and Earnings	\$ 95,451	\$ -	\$ 35,000	\$ 35,000
A2410	Rental of Real Property	\$ 2,500	\$ -	\$ -	\$ -
A2660	Sales of Equipment	\$ 3,800	\$ -	\$ -	\$ -
A2680	Insurance Recoveries	\$ 18,039	\$ -	\$ -	\$ -
A2701	Refunds of Prior Year's Expenditures	\$ 1,585	\$ -	\$ -	\$ -
A3389	State Aid, Other (specify): Public Safety	\$ 149,681	\$ -	\$ -	\$ -
	TOTALS	\$ 450,978	\$ 95,293 *	\$ 157,306	\$ 157,306

* Transfer to Budget Summary

NORTH MERRICK FIRE DISTRICT ADOPTED BUDGET APPROPRIATIONS 2026

		Actual Expenditures 2024	Adopted Budget 2025	Preliminary Estimate 2026	Adopted Budget 2026
A3410.1	Personal Services	\$ 337,893	\$ 372,028	\$ 401,065	\$ 401,065
A3410.2	Equipment and Capital Outlay	\$ 435,930	\$ 250,000	\$ 350,000	\$ 350,000
A3410.4	Contractual Expenditures	\$ 1,175,667	\$ 1,199,925	\$ 1,272,152	\$ 1,272,152
A4540.4	Ambulance Contractual Expenditures	\$ -	\$ 26,620	\$ 28,440	\$ 28,440
A9010.8	State Retirement System	\$ 48,825	\$ 56,548	\$ 68,181	\$ 68,181
A9030.8	Social Security	\$ 25,479	\$ 28,460	\$ 30,681	\$ 30,681
A9040.8	Workers' Compensation	\$ 102,301	\$ 109,974	\$ 83,300	\$ 83,300
A9045.8	Life Insurance	\$ 25,155	\$ 28,500	\$ 28,500	\$ 28,500
A9055.8	Disability Insurance	\$ 12,271	\$ 13,250	\$ 14,750	\$ 14,750
A9060.8	Hospital, Medical and Dental Insurance	\$ 100,541	\$ 146,711	\$ 125,315	\$ 125,315
A9788.6	Principal on Lease Contracts	\$ 5,395	\$ 7,568	\$ 5,963	\$ 5,963
A9788.6	Interest on Lease Contracts	\$ 1,136	\$ 858	\$ 567	\$ 567
A9901.9	Transfer to Other Funds	\$ 1,514,075	\$ 1,392,812	\$ 1,369,854	\$ 1,369,854
	TOTAL	\$ 3,784,668	\$ 3,633,254	\$ 3,778,768 *	\$ 3,778,768

NORTH MERRICK FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ <u>4,399,185,333</u>
Less: First Million of Valuation	\$ <u>4,398,185,333</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>4,398,185</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000</u>
Statutory Spending Limitation	\$ <u>4,400,185</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	\$ <u>2,589,616</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>6,989,801</u>
Less Budget Appropriations	\$ <u>3,778,768</u>
Statutory Spending Limitation Margin	\$ <u>3,211,033</u>

NORTH MERRICK FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$ 184,388
2.	Lease of Water Supply	\$ -
3.	Principal and Interest on Bonds/Municipal Contracts	\$ -
4.	Compensation and Fringe of Paid Personnel	\$ 514,340
5.	NYS Retirement	\$ 68,181
6.	Self Insurance	\$ -
7.	VFBL/ Workers Compensation	\$ 83,300
8.	Service Awards	\$ 135,794
9.	Blanket/Accident Insurance	\$ 40,540
10.	Disability Insurance	\$ 100
11.	Social Security	\$ 30,681
12.	Tax Anticipation Note	\$ -
13.	Judgements and Claims	\$ -
14.	Auto Insurance	\$ 70,000
15.	Monetary Awards	\$ -
16.	Fuel for Emergency Vehicles	\$ 27,500
17.	Annual Independent Audit	\$ 12,800
18.	Appropriations to Reserve Funds	\$ 1,234,060
19.	Contributions to State Unemployment Ins Fund	\$ -
20.	Amounts Received from Outside Contracts	\$ -
21.	Use of Gift Proceeds	\$ -
22.	Use of Insurance Proceeds for Replacement Property	\$ -
23.	Income from Sale or Investment of District Obligations	\$ -
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	\$ 14,650
	Total Exclusions	\$ 2,416,334

NORTH MERRICK FIRE DISTRICT
WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	<u>\$ -</u>
2.	EXPENDITURES FROM RESERVE FUNDS	<u>\$ 173,282.00</u>
3.	PREMIUMS FROM SALE OF OBLIGATIONS	<u>\$ -</u>