NORTH MERRICK FIRE DISTRICT
ADOPTED BUDGET SUMMARY 2027

Total Appropriations		$ 4,021,207
Less:		
Estimated Revenues	$ 186,032	
Estimated Appropriated Unreserved Fund Balance	$ -	$ 186,032
Amount to be Raised by Real Property Taxes		$ 3,835,175

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Total					

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

Town	Apportioned Tax
Total Apportioned	

I certify that the estimates were approved by the fire commissioners on:

10/20/2026
(Date)

FIRE DISTRICT SECRETARY

NORTH MERRICK FIRE DISTRICT
ADOPTED BUDGET REVENUES 2027

		Actual Revenues 2025	Budget as Modified 2026	Preliminary Estimate 2027	Adopted Budget 2027
A1081	Other Payments in Lieu of Taxes	$ 84,615	$ 86,306	$ 88,032	$ 88,032
A1640	Ambulance Charges	$ 74,716	$ 36,000	$ 63,000	$ 63,000
A2401	Interest and Earnings	$ 89,874	$ 35,000	$ 35,000	$ 35,000
A2660	Sales of Equipment	$ 44,912	$ -	$ -	$ -
A2680	Insurance Recoveries	$ 12,807	$ -	$ -	$ -
A2701	Refunds of Prior Year's Expenditures	$ 4,071	$ -	$ -	$ -
	TOTALS	$ 310,995	$ 157,306 *	$ 186,032	$ 186,032

* Transfer to Budget Summary

NORTH MERRICK FIRE DISTRICT
ADOPTED BUDGET APPROPRIATIONS 2027

		Actual Expenditures 2025	Adopted Budget 2026	Preliminary Estimate 2027	Adopted Budget 2027
A3410.1	Personal Services	$ 383,703	$ 401,065	$ 484,320	$ 484,320
A3410.2	Equipment and Capital Outlay	$ 332,248	$ 350,000	$ 350,000	$ 350,000
A3410.4	Contractual Expenditures	$ 1,311,771	$ 1,272,152	$ 1,360,072	$ 1,360,072
A4540.4	Ambulance Contractual Expenditures	$ 34,944	$ 28,440	$ 30,870	$ 30,870
A9010.8	State Retirement System	$ 56,648	$ 68,181	$ 72,500	$ 72,500
A9030.8	Social Security	$ 29,353	$ 30,681	$ 37,050	$ 37,050
A9040.8	Workers' Compensation	$ 75,727	$ 83,300	$ 106,387	$ 106,387
A9045.8	Life Insurance	$ 26,630	$ 28,500	$ 29,925	$ 29,925
A9055.8	Disability Insurance	$ 13,408	$ 14,750	$ 14,000	$ 14,000
A9060.8	Hospital, Medical and Dental Insurance	$ 100,477	$ 125,315	$ 161,363	$ 161,363
A9788.6	Principal on Lease Contracts	$ 5,673	$ 5,963	$ 5,963	$ 5,963
A9788.6	Interest on Lease Contracts	$ 858	$ 567	$ 567	$ 567
A9901.9	Transfer to Other Funds	$ 1,334,909	$ 1,369,854	$ 1,368,190	$ 1,368,190
	TOTAL	$ 3,706,349	$ 3,778,768	$ 4,021,207 *	$ 4,021,207

NORTH MERRICK FIRE DISTRICT
WORKSHEET A
COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	$	4,716,542,857
Less: First Million of Valuation	$	4,715,542,857
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above $1,000,000	$	4,715,543
Add Expenditure Permitted on Full Valuation Below First $1,000,000	$	2,000
Statutory Spending Limitation	$	4,717,543
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	$	2,530,673
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	$	-
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	$	7,248,216
Less Budget Appropriations	$	4,021,207
Statutory Spending Limitation Margin	$	3,227,009

NORTH MERRICK FIRE DISTRICT
WORKSHEET B
EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	$	180.000
2.	Lease of Water Supply	$	-
3.	Principal and Interest on Bonds/Municipal Contracts	$	-
4.	Compensation and Fringe of Paid Personnel	$	633.647
5.	NYS Retirement	$	72.500
6.	Self Insurance	$	-
7.	VFBL/ Workers Compensation	$	106.387
8.	Service Awards	$	134.130
9.	Blanket/Accident Insurance	$	41.961
10.	Disability Insurance	$	-
11.	Social Security	$	37.050
12.	Tax Anticipation Note	$	-
13.	Judgements and Claims	$	-
14.	Auto Insurance	$	35.063
15.	Monetary Awards	$	-
16.	Fuel for Emergency Vehicles	$	28.875
17.	Annual Independent Audit	$	13.000
18.	Appropriations to Reserve Funds	$	1.234.060
19.	Contributions to State Unemployment Ins Fund	$	-
20.	Amounts Received from Outside Contracts	$	-
21.	Use of Gift Proceeds	$	-
22.	Use of Insurance Proceeds for Replacement Property	$	-
23.	Income from Sale or Investment of District Obligations	$	-
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	$	14.000
	Total Exclusions	$	2.530.673

NORTH MERRICK FIRE DISTRICT
WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	$ -
2.	EXPENDITURES FROM RESERVE FUNDS	$ -
3.	PREMIUMS FROM SALE OF OBLIGATIONS	$ -